

## Policy and Performance Advisory Committee Work Programme 2021/2022

Subject	Lead Officer	Date of meeting
Local Council Tax Reduction Scheme 2022/23	Bill McCafferty, Revenues and Benefits Manager <a href="mailto:bill.mccafferty@lewes-eastbourne.gov.uk">bill.mccafferty@lewes-eastbourne.gov.uk</a>	3 June 2021
Recovery and Reset Programme	Jo Harper, Head of Business Planning and Performance <a href="mailto:jo.harper@lewes-eastbourne.gov.uk">jo.harper@lewes-eastbourne.gov.uk</a>	3 June 2021
Community Wealth Building	Jo Harper, Head of Business Planning and Performance <a href="mailto:jo.harper@lewes-eastbourne.gov.uk">jo.harper@lewes-eastbourne.gov.uk</a>	3 June 2021
Lewes Biodiversity Strategy	Jane Goodall, Strategy and Partnership Lead, Quality Environment, <a href="mailto:jane.Goodall@lewes-eastbourne.gov.uk">jane.Goodall@lewes-eastbourne.gov.uk</a>	3 June 2021
Local Plan Issues and Options Consultation	Matt Hitchen, Senior Planning Policy Officer <a href="mailto:matt.hitchen@lewes-eastbourne.gov.uk">matt.hitchen@lewes-eastbourne.gov.uk</a>	3 June 2021
Update to the Local Validation List (Information required to support/accompany planning applications)	Leigh Palmer, Head of Planning First <a href="mailto:leigh.palmer@lewes-eastbourne.gov.uk">leigh.palmer@lewes-eastbourne.gov.uk</a>	3 June 2021
Portfolio progress and performance report quarter 4 - 2020-2021	Millie McDevitt, Organisational Effectiveness and Performance Lead <a href="mailto:millie.mcdevitt@lewes-eastbourne.gov.uk">millie.mcdevitt@lewes-eastbourne.gov.uk</a>	30 June 2021
Investing in Green Energy Initiatives	Kate Richardson,	30 June 2021

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Annual treasury management report 2020-21	Ola Owolabi, Deputy Chief Finance Officer <a href="mailto:ola.owolabi@lewes-eastbourne.gov.uk">ola.owolabi@lewes-eastbourne.gov.uk</a>	30 June 2021
Revenue and Capital Outturn report 2020-21	Andrew Clarke, Deputy Chief Finance Officer <a href="mailto:Andrew.Clarke@lewes-eastbourne.gov.uk">Andrew.Clarke@lewes-eastbourne.gov.uk</a>	30 June 2021
Re-imagining Newhaven	Peter Sharp, Head of Regeneration <a href="mailto:peter.sharp@lewes-eastbourne.gov.uk">peter.sharp@lewes-eastbourne.gov.uk</a>	30 June 2021
Community Grants Policy	Seanne Sweeney, Strategy and Commissioning Lead for Community and Partnerships <a href="mailto:seanne.sweeney@lewes-eastbourne.gov.uk">seanne.sweeney@lewes-eastbourne.gov.uk</a>	30 June 2021
Housing Development Update	Leighton Rowe, Development Project Manager <a href="mailto:Leighton.rowe@lewes-eastbourne.gov.uk">Leighton.rowe@lewes-eastbourne.gov.uk</a>	30 June 2021
Update on the Waste Service	Linda Farley, Head of Customer First <a href="mailto:linda.farley@lewes-eastbourne.gov.uk">linda.farley@lewes-eastbourne.gov.uk</a>	16 September 2021
Portfolio progress and performance report quarter 1 - 2021-2022	Millie McDevitt, Organisational Effectiveness and Performance Lead <a href="mailto:millie.mcdevitt@lewes-eastbourne.gov.uk">millie.mcdevitt@lewes-eastbourne.gov.uk</a>	16 September 2021
Finance update - performance quarter 1 - 2021-2022	Andrew Clarke, Deputy Chief Finance Officer <a href="mailto:andrew.clarke@lewes-eastbourne.gov.uk">andrew.clarke@lewes-eastbourne.gov.uk</a>	16 September 2021
Corporate Plan- Review of year 1 achievements	Organisational Effectiveness and Performance Lead <a href="mailto:millie.mcdevitt@lewes-eastbourne.gov.uk">millie.mcdevitt@lewes-eastbourne.gov.uk</a>	16 September 2021
Medium term financial strategy	Andrew Clarke, Deputy Chief Finance Officer <a href="mailto:andrew.clarke@lewes-eastbourne.gov.uk">andrew.clarke@lewes-eastbourne.gov.uk</a>	16 September 2021

## Policy and Performance Advisory Committee Work Programme 2021/2022

Housing Development Update – PART EXEMPT	Leighton Rowe, Development Project Manager <a href="mailto:Leighton.rowe@lewes-eastbourne.gov.uk">Leighton.rowe@lewes-eastbourne.gov.uk</a>	16 September 2021
Recovery and Reset Programme	Lee Banner, Transformation Programme Manager, <a href="mailto:lee.banner@lewes-eastbourne.gov.uk">lee.banner@lewes-eastbourne.gov.uk</a>	3 November 2021
Climate change and sustainability strategy annual progress report	Kate Richardson, Strategy and Partnership Lead for Sustainability <a href="mailto:kate.richardson@lewes-eastbourne.gov.uk">kate.richardson@lewes-eastbourne.gov.uk</a>	3 November 2021
Newhaven Town Deal - Business Case Update	Peter Sharp, Head of Regeneration, <a href="mailto:Peter.Sharp@lewes-eastbourne.gov.uk">Peter.Sharp@lewes-eastbourne.gov.uk</a>	3 November 2021
Recovery and Reset Programme	Lee Banner, Transformation Programme Manager, <a href="mailto:lee.banner@lewes-eastbourne.gov.uk">lee.banner@lewes-eastbourne.gov.uk</a>	2 December 2021
Portfolio progress and performance report quarter 2 - 2021-2022	Millie McDevitt, Organisational Effectiveness and Performance Lead <a href="mailto:millie.mcdevitt@lewes-eastbourne.gov.uk">millie.mcdevitt@lewes-eastbourne.gov.uk</a>	2 December 2021
Finance update - performance quarter 2 - 2021-2022	Ola Owolabi, Deputy Chief Finance Officer (Corporate Finance) <a href="mailto:ola.owolabi@lewes-eastbourne.gov.uk">ola.owolabi@lewes-eastbourne.gov.uk</a>	2 December 2021
Draft budget proposals 2022/23	Ola Owolabi, Deputy Chief Finance Officer (Corporate Finance) <a href="mailto:ola.owolabi@lewes-eastbourne.gov.uk">ola.owolabi@lewes-eastbourne.gov.uk</a>	2 December 2021
Council tax reduction scheme	Bill McCafferty, Revenues and Benefits Manager, <a href="mailto:bill.mccafferty@leweseastbourne.gov.uk">bill.mccafferty@leweseastbourne.gov.uk</a>	2 December 2021
Community Infrastructure Levy Recommendations for Spending	Matt Hitchen, Senior Planning Policy Officer <a href="mailto:matt.hitchen@lewes-eastbourne.gov.uk">matt.hitchen@lewes-eastbourne.gov.uk</a>	2 December 2021

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Asset Management Plan	Mark Langridge Kemp, Head of Property, Delivery and Compliance <a href="mailto:mark.langridge-kemp@eastbourne.gov.uk">mark.langridge-kemp@eastbourne.gov.uk</a>	2 December 2021
Recovery and Reset Programme	Lee Banner, Transformation Programme Manager, <a href="mailto:lee.banner@lewes-eastbourne.gov.uk">lee.banner@lewes-eastbourne.gov.uk</a>	27 January 2022
Portfolio progress and performance report quarter 3 - 2021-2022	Millie McDevitt, Organisational Effectiveness and Performance Lead <a href="mailto:millie.mcdevitt@lewes-eastbourne.gov.uk">millie.mcdevitt@lewes-eastbourne.gov.uk</a>	27 January 2022
Voluntary Sector Report	Seanne Sweeney, Strategy & Corporate Projects Officer <a href="mailto:seanne.sweeney@lewes-eastbourne.gov.uk">seanne.sweeney@lewes-eastbourne.gov.uk</a>	27 January 2022
Annual Lewes District Community Safety Partnership Report.	Oliver Jones, Strategy & Partnerships Lead <a href="mailto:oliver.jones@lewes-eastbourne.gov.uk">oliver.jones@lewes-eastbourne.gov.uk</a>	27 January 2022
General Fund Revenue Budget 2021/22, Capital Programme	Homira Javadi, Chief Finance Officer <a href="mailto:homira.javadi@lewes-eastbourne.gov.uk">homira.javadi@lewes-eastbourne.gov.uk</a>	27 January 2022
Housing Revenue Account (HRA) Revenue Budget and Rent Setting 2021/22 and HRA Capital Programme 2020-24	Homira Javadi, Chief Finance Officer <a href="mailto:homira.javadi@lewes-eastbourne.gov.uk">homira.javadi@lewes-eastbourne.gov.uk</a>	27 January 2022
Treasury Management and Prudential Indicators 2021/22, Capital Strategy & Investment Strategy	Ola Owolabi, Deputy Chief Finance Officer, <a href="mailto:Ola.Owolabi@lewes-eastbourne.gov.uk">Ola.Owolabi@lewes-eastbourne.gov.uk</a>	27 January 2022
Fees and charges (part exempt)	Ola Owolabi, Deputy Chief Finance Officer <a href="mailto:ola.owolabi@lewes-eastbourne.gov.uk">ola.owolabi@lewes-eastbourne.gov.uk</a>	27 January 2022

## Policy and Performance Advisory Committee Work Programme 2021/2022

Recovery and Reset Programme	TBC	17 March 2022
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### Standing Items at all meetings of the Committee

- Forward Plan of Decisions
- Policy and Performance Advisory Committee Work Programme